

Proposed Fee Changes for Metro Southwest – Lazy B

Water Availability Rate (Effective July 1, 2021)

Meter Size	Fee
5/8 inch	\$31.90
¾ inch	\$47.85
1 inch	\$79.75
1½ inch	\$159.50
2 inch	\$255.20
3 inch	\$510.40
4 inch	\$797.50
6 inch	\$1,595.00

Residential 5/8” Dual Meter Fee (Effective July 1, 2021)

Fee	\$10.64 / month
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Infrastructure Rehabilitation Fee (Effective July 1, 2022)

Meter Size	Fee
5/8 inch	\$1.50
¾ inch	\$2.25
1 inch	\$3.75
1½ inch	\$7.50
2 inch	\$12.00
3 inch	\$24.00
4 inch	\$37.50
6 inch	\$75.00



**SAVE THE
DATE**

METRO WATER DISTRICT
invites Metro Southwest – Lazy B
customers to attend two
meetings about water rates

**Thursday, May 6, 2021
at 6:00 p.m.**

**Information Meeting
about Your Water Provider**

**Monday, May 10, 2021
at 5:30 p.m.**

**Public Hearing on Rates
and Fees followed by the
Board Meeting to adopt the
Fiscal Year 2022 Budget**

**Both Meetings are at
Metro Water District
6265 N. La Cañada Drive**

**If you would like more information
please visit metrowater.com, call us
at 575-8100 or email us at
info@metrowater.com**

Information Meeting

The May 6th Information Meeting is an opportunity for you to learn more about Metro Water District and is also a chance for you to ask questions about your water provider.

Public Hearing

The District's Board will hold a public hearing on May 10th to receive public comments regarding the proposed fee adjustments. If you are unable to attend, you may still give comments via phone (575-8100), letter, or email (info@metrowater.com).



One of Metro Water District's objectives for the current year is to implement a two-year rate setting process. The District has maintained a stable five-year operating financial plan for several years, and has calculated future rates based upon planned needs to cover the fixed and variable costs.

Setting rates for two years will make this information available to our customers in advance and provide an opportunity for you to include this information in your budgeting and financial planning. This also provides cost saving efficiencies of staff time, and reduces the demand on District volunteers that serve on the Finance Oversight Committee and the Board of Directors. Presenting a multi-year rate and fee package to the Board of Director's for consideration enables a more holistic assessment of District strategic needs for capital and water resources as opposed to a year-by-year snapshot.

This year the Board of Directors will consider increasing the Water Availability Rate and Water Consumption Charges resulting in a total change of 2.3% for the average customer, effective July 1, 2021. The Board will also consider increasing

the Infrastructure Rehabilitation Fee by \$0.55, or 1.2% for the average customer, effective July 1, 2022. As promised, the revenue from the Infrastructure Rehabilitation Fee will be used for water infrastructure replacement to ensure that safe, reliable water is delivered to you. Together, the proposed changes for the next two years would average approximately 1.7% per year for the typical customer's monthly bill.

Should the Board approve this two-year plan, the District will have increased reliability on long-range capital improvement initiatives and you will have greater certainty on budgeting your Metro Water bill.

Thank you for supporting the District's initiatives to enable us to continue delivering safe, reliable water to you while maintaining a stable financial position for the District.



**Metro Water
District's Mission:
To deliver safe,
reliable water
to our customers.**